Treatment / Disposal Contract Options

Waste Stream	Procurement Option		2014/15									2015/16										2016/17																
		Apr	May Jui	n J	lul Au	ıg	Sep (Oct I	Nov D	c Ja	n l	Feb Ma	r A	pr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Au	Sep	0	ct	Nov	Dec	Jan	Feb	Mar
Residual	Current Contract	Interim Contract									Extension 1 Extension 2								Extension 3						Replacement Required													
Residual	Preferred Option				Procurem	nent P	rocess				Ν	∕lobilise			Ne	w Contr	act (10	year + !	year ex	tension) - Start C	Option1	(01/04	/2015)			N	ew Con	tract (10	0 year -	5 year	extens	sion) - Start Option 2 (01/04/2016)					
Food	Current Contract	Interim Contract									E	(1	Ex2	Ex3	Ex4	Ex5	Ex6	Ex7	Ex8	Ex9	Ex10	Ex11	Ex12	Ex13	Ex14	Ex15	Ex16	Ex1	7 Ex1	8 Ex	x19	Ex20	Ex21	Ex22	Ex23	Ex24		
roou	Preferred Option	Procu	rement Set	tup		Pro	curemer	nt Proce	SS		Λ	∕lobilise			Ne	ew Cont	ract (5 ب	year + 5	year ext	ension)	- Start O	ption1	(01/04/	2015)			N	lew Cor	ntract (5	year +	5 year e	xtensi	ion) - S	tart Op	tion 2 (0	01/04/20:	16)	
Green	Current Contract	Extenstion 2								Replacement Required																												
Green	Preferred Option	Procu	rement Set	tup		Pro	curemer	nt Proce	SS		٨	∕lobilise											N	ew Cont	ract (5 y	ear + 5 y	ear exte	ension)										
	•	•																																				
HWRC O&M	Current Contract	Extension 2									Extension 3 Extension 4																											
HWKC O&IVI	Preferred Option	Procurement Process Mobilise							New Contract (7.5 yr + 7.5yr extension)																													

Infrastructure Delivery Outline Programme

HWRC Redevelopment		Planning Prep & Outline	Planning	Detailed Design & Spec	Civils procurement &			Facilities handed to	new O&M contractor	
	Timetable	Design	Determination	drafting	Mobilisation	Redevelopment (5 mons per site allowed but duration	Contingency	Facilities handed to new O&M contractor		
Thorn Turn	Timetable	Diagning Drap (inc EIA) 9	2 Outline Design	Planning Determination	Spec drafting, Civils procurement, detailed design	Padavalanment (duration dependent on site design)	Facility handed to n	ew O&M contractor		
Development	Timetable	Planning Prep (inc EIA) & Outline Design		Planning Determination	& mobilisation	Redevelopment (duration dependant on site design).	Contingency	Facility handed to new O&M contractor		