

Treatment / Disposal Contract Options

Waste Stream	Procurement Option	2014/15												2015/16												2016/17																
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar					
Residual	Current Contract	Interim Contract												Extension 1						Extension 2						Extension 3						Replacement Required										
	Preferred Option	Procurement Process												Mobilise						New Contract (10 year + 5 year extension) - Start Option1 (01/04/2015)												New Contract (10 year + 5 year extension) - Start Option 2 (01/04/2016)										
Food	Current Contract	Interim Contract												Ex1	Ex2	Ex3	Ex4	Ex5	Ex6	Ex7	Ex8	Ex9	Ex10	Ex11	Ex12	Extension 3						Replacement Required										
	Preferred Option	Procurement Setup			Procurement Process									Mobilise						New Contract (5 year + 5 year extension) - Start Option1 (01/04/2015)												New Contract (5 year + 5 year extension) - Start Option 2 (01/04/2016)										
Green	Current Contract	Extension 2												Replacement Required																												
	Preferred Option	Procurement Setup			Procurement Process									Mobilise						New Contract (5 year + 5 year extension)																						
HWRC O&M	Current Contract	Extension 2												Extension 3												Extension 4																
	Preferred Option	Procurement Process												Mobilise						New Contract (7.5 yr + 7.5yr extension)																						

Infrastructure Delivery Outline Programme

HWRC Redevelopment	Timetable	Planning Prep & Outline Design	Planning Determination	Detailed Design & Spec drafting	Civils procurement & Mobilisation	Redevelopment (5 mons per site allowed but duration dependant on site design).	Facilities handed to new O&M contractor	
							Contingency	Facilities handed to new O&M contractor
Thorn Turn Development	Timetable	Planning Prep (inc EIA) & Outline Design	Planning Determination	Spec drafting, Civils procurement, detailed design & mobilisation	Redevelopment (duration dependant on site design).	Facility handed to new O&M contractor		
						Contingency	Facility handed to new O&M contractor	